

FY 2010-11 and 2011-12
Proposed Bond Funded Projects

Program	Water Program	Proj Def	Project Name	FY 2011 Bond Proceed Use	FY 2012 Bond Proceed Use
CUSTOMER SERVICE	GROUNDSPARKS	W01416	Dodge Park Improvements	46,930	-
	SECURITY/EMERGENCY MGMT	W01401	Emergency Coordination Center	12,238	1,309,000
DISTRIBUTION	DISTRIBUTION MAINS	W01262	SW Patrick Pl and SW Patrick Way (IBIS N	2,403	-
		W01266	SW Dosch Rd Regulator Replacement (IBIS	757	-
		W01284	SE Taggart 79th and Easement	54	19,635
		W01292	SW 4th and Bancroft South to Deadend	1,240	-
		W01303	NE Cully Blvd St Improvement	77,770	6,545
		W01307	NE 60th Waterline Impacts	23,817	-
		W01323	NE Davis Water Line Relocation	129	-
		W01327	N Hunt St Endicott Ave to Bayard Ave	3,670	19,635
		W01332	N Denver Ave and Columbia	1,977	179,988
		W01335	SW 57th Ave and Jefferson St	521	16,363
		W01336	Marquam Hill Pump Main 2	105,238	-
		W01339	Sunset Corridor Mains	38,983	-
		W01340	SE 16th Ave Duke to Flavel	81,410	-
		W01341	Westside Header Phase 2	68,530	3,121,965
		W01348	LRT Transit SE Corridor	7,042	1,309,000
		W01349	SE Mountain View Dr at SE 71st Ave Reg	83	6,545
		W01352	NE Golf Ct and NE 13th Ave	30	39,270
		W01354	Woodhaven SE 124th Ave and SE Center	2,250	49,088
		W01356	SE Tenino St and 21st Ave	237	-
		W01361	SW Comas 11th DR to dead end	14	22,908
		W01362	Westside Header Relocation Ph. 1	59,884	-
		W01363	SE 56th Ave from Foster Road to Bush St	23	29,453
		W01364	NE Wygant St and 82nd Ave	10,656	8,509
		W01369	SW Gibbs St from Kelly Ave	16	-
		W01373	SE 37th Ave from Belmont St	8,087	19,635
		W01382	SW Park Ave NNL SW Hall St	89	9,818
		W01383	Carolina Pump Station Main Extension	15,670	-
		W01385	NE Hassalo St and 68th to 69th	689	45,815
		W01386	NE 57th Ave from Alberta St to Sumner St	333	52,360
		W01387	NW Saltzman Rd SSL NW Skyline Boulevard	3,755	6,545
		W01392	SW 10th and SW Montgomery St	109	6,545
		W01396	SE Flavel St from SE 122nd Ave to East o	2,002	261,800
		W01399	NE Everett St EEL NE 57th Ave	7,836	-
		W01406	SW Sherman St Water Ave to Deadend	11,375	19,635
		W01408	SW Brier Pl at SW Nevada St	11,855	-
		W01409	NE Davis St at NE 10th Ave	5,893	-
		W01410	NE Davis St at NE 12th Ave	9,592	-
		W01411	SW Yamhill St from SW 10th Ave to SW 11t	2,939	-
		W01412	N Barr Ave from Swenson St to 10200 N Ba	50	9,818
		W01413	SW Water Ave from Whitaker St to Grover	400	19,635
		W01417	SE 21st Ave from Nehalem St to Spokane S	63	39,270
		W01418	SW 17th Ave from SW Dolph St to SW Freem	282	19,635
		W01419	SW Moody Ave from Sheridan to Gibbs St	32,774	1,439,900
		W01422	NE 50th Ave and Killingsworth	760	22,908
		W01423	Deltawood LID	2,143	117,810
		W01426	SE Henry Pl from 77th Ave to 80th Ave	215	35,998
		W01427	NE 34th Ave from Ainsworth St to Holman	559	39,270

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DISTRIBUTION	DISTRIBUTION MAINS	W01428	SW Ridgeview Ln from Luradel St	271	39,270
		W01430	Relocate TVWD service at Multnomah and 6	6,464	-
		W01431	SW Texas St WWL SW 55th Ave	11,290	13,090
		W01432	Hoyt Park and 3104 SW Cascade Dr	217	26,180
		W01433	SE 44th Ave from SE Rural to Ogden St	2,378	-
		W01435	SW Gibbs St EEL SW Macadam Ave	13,869	-
		W01437	SW Cascade Dr and 3115 SW Cascade Dr	362	32,725
		W01438	SE Hawthorne Blvd and SE 74th Ave	718	26,180
		W01441	SW Gerald Avenue and SW Corona Ave	562	32,725
		W01448	SE 159th Dr and Foster Rd	39	39,270
		W01451	NE 33rd Ave at NE Going St Service Work	169	-
		W01452	NE 7th Avenue NNL NE Webster St	3,887	19,635
		W01453	3555 SE Clinton St Service Replacement	137	-
		W01454	NE 52nd Ave and Irving	1,060	16,363
		W01456	SE 19th Avenue from SE Reedway St	591	22,908
		W01457	SW Cullen Blvd 40th to 42nd	216	52,360
		W01458	SE Clinton St WWL SE 87th Ave	1,117	-
		W01460	SW Naito Parkway and Grant St	505	81,813
		W01461	11545 SE Powell Ct to 11575 SE Powell Ct	1,157	22,908
		W01463	NE Jarrett St WWL NE 19th Ave	6,689	-
		W01464	Balch Consolidation Conduit	1,018	-
		W01465	NE 19th Ave from NE Mason to Skidmore St	46	39,270
		W01466	NW Cornell Rd at Macleay Park (IBIS # 91	2,025	130,900
		W01467	N Vancouver Ave, Slough Bridge Main Repl	3,675	52,360
		W01468	N Leadbetter Rd Crossing	4,888	-
		W01469	Eastside Streetcar	70,161	65,450
		W01473	SW 65th Ave Vermont to Peyton	22,834	42,543
		W01475	SW 4th Ave Barbur Blvd South	79	22,908
		W01476	N Beech Michigan To Miss Ave	6,795	22,908
		W01477	SE Brooklyn St from SE 43rd Ave	1,181	32,725
		W01479	N Lombard St, Columbia Slough Bridge	9,312	81,813
		W01482	Tabor 411 302 Connection	153,207	-
		W01483	SE 82nd to Harney St Johnson Creek	11,823	42,543
		W01485	SW 56th Ave from Dolph Ct 8716 SW 56th A	1,291	19,635
		W01487	SE Eastmoreland Main	9,873	32,725
		W01488	SW Multnomah Blvd SW 31St to 45th Ave	14,997	-
		W01490	SW Boones Ferry and SW 4th Ave Regulator	1,084	32,725
		W01491	SE Powell SE 51st to I205 Adjustments	5,833	35,998
		W01498	SW 34th Ave form SW Nevada Ct to 7017 SW	12,386	32,725
		W01499	SW Tunnelwood St 41st Pl	676	32,725
		W01500	N Emerson Ct and N Emerson Dr	561	26,180
		W01501	NE 33rd Dr Columbia Slough Cluvert	1,156	13,090
		W01502	SW Curry St EEL SW 11th Ave	441	10,472
		W01509	SW Beaverton Court and Beaverton Ave	5,354	13,090
		W01512	SW Florida St WWL SW 55th Ave	472	11,781
		W01319	NE Sandy Blvd and NE Skidmore St Vault	2,072	32,725
		W01367	SE 45th Ave NNL SE Gladstone St to Main	36	-
		W01478	Renew & Sleeve Services in SE Portland	1,948	9,818
		W01370	SE 37th and Holgate Blvd Main Replacemen	13,804	-
		W01390	N Kellog St and N Alma to IDA Ave	322	26,180
		W01480	SW 3rd Ave Barbur to Nevada	81	39,270

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DISTRIBUTION	DISTRIBUTION MAINS	W01514	SW Parkhill 6415 Parkhill to Deadend	81	16,363	
		W01515	SE 89th Ave NNL SE Cora St	429	6,545	
		W01299	NE Shaver St EEL NE 7th Ave	14	-	
		W01481	SW Edgemont Pl Manafee Dr N end	12,375	22,908	
		W01405	SE Ash St SE 86th Ave to 87th	2,107	19,635	
		W01455	NE Tillamook 56th to 57th Ave	5,462	-	
		W01519	Alpha Sites Subdivision	18	58,905	
		W01520	SE 84th Ave SSL SE Clinton St	406	32,725	
		W01521	East Lents Floodplain Phase 2	461	6,545	
		W01372	NE Broadway from 56th Ave to 57th Ave	2,041	19,635	
		W01374	NE Regents Dr from Duncley St to Bryce	409	19,635	
		W01471	Oak Basin B	2,286	13,090	
		W01513	SE Clinton to Caruthers TGD-09 Sewer Imp	124	32,725	
		W01517	SE Malden St - SE 80th to SE 82nd	35	-	
		W01518	Stark Inflow Controls Green Street	52	-	
		W01525	N Ramsey Blvd WWL N Lombard St	1,839	-	
		W01526	1301 SE Harrison St Main Replacement	3,392	-	
		W01527	SE Division Place WWL SE 4th Avenue	466	-	
		W01328	SE 28th Ave Tibbitts St to Brooklyn	6,126	19,635	
		W01375	SE 88th Ave from SE Duke St	2,557	6,545	
		W01415	NE Stanton St from 25th to 26th Ave	6,257	7,854	
		W01496	SE Kelly Blvd 82nd to 85th	13,402	58,905	
		W01522	East Side CIPP Sewer Impacts	667	-	
		W01293	SE 103rd and SE Rex Norh to Deadend	2,638	16,363	
		W01508	SE Ivon St 20th Ave to 21st Ave	5,851	13,090	
		W01528	SE 44th and Salmon St Inter-Tie	239	-	
		W01529	Fulton Pump Main Improvements	306	-	
		W01329	SE Schiller St from 16th Ave West	192	9,818	
		W01497	SE 128th Ave Stark to Alder	3,022	37,961	
		W01530	Wellhead Sump Retrofit Phase 2	413	-	
		W01531	SW Broadway Drive Main Replacement	6,460	-	
		FIELD SUPPORT	FVWA10	Water Bureau Vehicles & Equipment 2010	35,922	-
			W01400	Interstate Facility Rehabilitation	14,560	4,843,300
	W01462		Interstate Chiller Replacement	3,917	32,725	
	FVWA11		Water Replacement Vehicles FY 2011	50,730	-	
	HYDRANTS	WEQP11	2011 WATER EQUIPMENT WIP	3,403	2,028,950	
		WHYD01	Hydrant Replacement (IBIS No Act 886)	62,362	641,410	
	METERS	WHYD02	Hydrant Relocation (IBIS No Act 888)	18,751	-	
		W00141	Large Meter Replace (IBIS No 1957)	3,345	-	
		WMTR01	Meter Purchases (IBIS Act 799)	16,215	-	
	PUMP STATIONS/TANKS	WMTR02	Meter Purchases and Replacement	32,636	1,106,105	
		W01346	Taylor's Ferry Pump Station Improvements	10,300	229,075	
		W01353	Burlingame Tanks Roof Replacement	74,348	-	
		W01357	Water Control Center SCADA Server Replac	2,672	719,950	
		W01358	Fulton Pump Station	5,970	1,865,325	
		W01359	Forest Park Low Tank	6,686	327,250	
		W01376	Portland Heights Pump Station Electrical	7,976	229,075	
		W01389	Linnon Pump Station	19,018	49,088	
		W01425	Whitwood Pump Station Improvements	6,241	49,088	
		W01434	Bertha Tank 1 Liner	948	-	
		W01446	Greenleaf Pump Station	4,006	65,450	

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DISTRIBUTION	PUMP STATIONS/TANKS	W01447	Burnside Pump Station Replacement	3,300	-	
		W01449	Rocky Butte Pump Station Improvements	5,132	6,545	
		W01495	Vernon Micro Generator	2,891	-	
		WRTU01	RTU Replacements	42,763	261,800	
	SERVICES	W01344	Rubicon Subdivision WWL NW Saltzman Rd	832	-	
		WSVC01	New Service Five Eighths to One Inch (IB	104,041	2,290,750	
		WSVC02	Activate Service Five Eighths to One Inc	2,785	-	
		WSVC03	Renew Service Two Inch and Below (IBIS N	106,443	-	
		WSVC04	Renew Service Three Inch and Above (IBIS	9,956	-	
		WSVC05	New Service/Fire Service 1 1/2-2 inch	8,505	-	
		WSVC06	New Service 3-8"	19,065	-	
	REGULATORY COMPLIANCE	WATER QUALITY & REGULATORY COMP	WSVC07	New Serv. 1.5-2 w/ Fire Serv 3in & above	14,570	-
			W01355	Bull Run Dam 2 Tower	177,671	9,817,500
SUPPLY	BULL RUN WATERSHED	W01436	Cedar Creek Fish Passage Improvement	379,844	916,300	
		W01350	Walker Creek Culvert Replacement	144,130	-	
		W01351	Stilling Basin Right Bank Rehab and Weir	3,659	752,675	
		W01365	S10 Road Phase 2 Improvements	46,847	-	
		W01366	S10 Road to Milepost 06 Improvements	3,715	130,900	
		W01404	Ranger House Replacement Project	11,020	-	
		W01472	Camp Howard Easement Acquisition	429	91,630	
		W01492	Camp Creek Bridge	1,917	-	
		W01368	Stop Log for Screenhouse 3 Intake	1,326	-	
		GROUNDWATER	W01314	Columbia S Shore Wellfield Improvements	43,121	327,250
	W01371		Groundwater Electrical Supply Improvemen	1,446	-	
SUPPORT	BUREAU SUPPORT	W01391	Westside Staging Property Purchase	617	-	
TRANSMISSION & TERMINAL STORAGE	CONDUITS/TRANSMISSION MAINS	W01317	SE Harrison St and 20th Ave - RTU Instal	1,481	-	
		W01347	First and Kane Pump Station	147	19,635	
		W01403	Sandy Wholesale Connection	5,129	215,985	
		W01470	Sandy River Conduit Crossing	268,250	-	
		W01486	Conduit Air Valves	35,026	-	
		W01489	Rockwood PUD Meter Vault	87	65,450	
		W01493	Wholesale Meter SCADA Installation	1,054	32,725	
		W01429	Willamette River Pipe Crossing	911	-	
		W01523	TVWD Vault Easements	73	-	
		TERMINAL RESERVOIRS	W01343	Powell Butte Reservoir 2	322,737	19,635,000
	W01345		Tabor Reservoir Adjustments	2,651	-	
	W01424		Kelly Butte Reservoir	161,970	8,181,250	
	W01524		Tabor Reservoir Adjustments	2,378	327,250	
TREATMENT	WATER PROGRAM TREATMENT	W01388	Bull Run Supply Treatment	492,871	12,762,750	
Grand Total				3,965,425	78,073,342	