2003/2004 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

	Number	Incurred Liability \$Indemnity \$Medical		Paid to Date \$Indemnity \$Medical		Future Liability \$Indemnity \$Medical	
1. Cases Open as of 06/30/2004 reported prior to 1999/2000	51,509	\$2,915,801,156	\$3,573,530,035	\$ 2,072,656,072	\$ 2,360,922,198	\$ 843,144,855	\$1,212,607,838
2a. All cases reported in 1999/2000	117,361	\$ 878,889,681	\$ 676,581,645	\$ 644,327,483	\$ 491,301,824	\$ 234,562,281	\$ 185,279,767
1999/2000 Cases open	12,717	\$ 631,807,684	\$ 497,422,319	\$ 397,245,406	\$ 312,142,533		
2b. All cases reported in 2000/2001	120,426	\$ 881,511,529	\$ 723,441,118	\$ 602,904,328	\$ 491,169,461	\$ 278,607,272	\$ 232,271,543
2000/2001 Cases open	17,238	\$ 701,323,218	\$ 573,380,201	\$ 422,716,047	\$ 341,108,857		
2c. All cases reported in 2001/2002	125,150	\$ 858,651,895	\$ 776.653.058	\$ 511,429,819	\$ 488,147,959	\$ 347,222,058	\$ 288,504,910
2001/2002 Cases open	23,887	\$ 755,931,636	\$ 666,125,888	\$ 408,709,639	\$ 377,620,996		
2d. All cases reported in 2002/2003	132,715	\$ 779,583,340	\$ 764,415,115	\$ 376,303,962	\$ 416,203,789	\$ 403,279,394	\$ 348,211,44
2002/2003 Cases open	34,032	\$ 725,517,838	\$ 677,299,415	\$ 322,238,440	\$ 329,087,957		
2e. All cases reported in 2003/2004	132,777	\$ 471,802,675	\$ 546,621,203	\$ 144,953,276	\$ 160,560,238	\$ 326,849,397	\$ 386,060,832
in 2003/2004 Cases open	65.909	\$ 456,256,069	\$ 509,987,181	\$ 129,406,811	\$ 123,926,403		
					\$Inc	demnity	\$Medical
SUBTOTAL					\$ 2,433,665,276 \$ 2,652,936,560		652,936,560
3. ESTIMATED FUTURE LIAB	ILITY (Inden	nnity plus Medical)		TOTAL		\$ 5,086,601,89	2
					\$Indemnity \$Medical		
4. Total Benefits paid during 2004 (including all case expenditures):					\$ 951,3	76,796 \$	932,492,476
5. Number of MEDICAL-ONLY cases report in 2004 :						68,563	
6. Number of INDEMNITY cases report in 2004 :					64,214		
7. Total of 5 and 6 (also entered in 2e above) :						132,777	
8. Total number of open indemnity cases (all years):						176,127	
9. Number of Fatality cases report in 2004 :						80	
10. (a) Number of 2004 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2004 :					8,548		
(b) Number of non- 2004 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2004 :						7,392	
			NUMBER	OF EMPLOYEES		1,804,405	
		T	OTAL WAGES AND		\$7	71,772,033,858	