## 2005/2006 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

|  | Number         | Incurred Liability<br>\$Indemnity \$Medical |                 | Paid to Date<br>\$Indemnity \$Medical |                       | Future Liability<br>\$Indemnity \$Medical |                   |
|--|----------------|---|-----------------|---------------------------------------|-----------------------|---|-------------------|
| 1. Cases Open as of 06/30/2006 reported prior to 2001/2002   | 55.111         | \$3,509,117,143                             | \$4,249,776,888 | \$ 2,505,900,899                      | \$ 2,809,150,882      | \$1,003,216,244                           | \$1,440,626,005   |
| 2a.All cases reported in 2001/2002   | 124,980        | \$ 947,433,971                              | \$ 844,088,281  | \$ 728,625,096                        | \$ 607,480,507        | \$ 218,808,877                            | \$ 236,607,774    |
| 2001/2002 Cases open   | 13,876         | \$ 644,404,281                              | \$ 598,122,166  | \$ 425,595,333                        | \$ 361,514,394        |   |                   |
| 2b. All cases reported in 2002/2003  | 132,908        | \$ 961,397,168                              | \$ 871,754,328  | \$ 693,145,672                        | \$ 592,554,902        | \$ 268,251,495                            | 5 \$ 279,199,424  |
| 2002/2003 Cases open   | 18,895         | \$ 721,855,756                              | \$ 660,839,455  | \$ 453,604,260                        | \$ 381,640,031        |   |                   |
| 2c. All cases reported in 2003/2004  | 134,652        | \$ 799,774,135                              | \$ 726.241.402  | \$ 523,255,568                        | \$ 425,111,174        | \$ 276,518,565                            | 5 \$ 301,130,229  |
| 2003/2004 Cases open   | 22,856         | \$ 655,295,905                              | \$ 587,277,529  | \$ 378,777,340                        | \$ 286,147,300        |   |                   |
| 2d. All cases reported in 2004/2005  | 126,667        | \$ 586,559,940                              | \$ 598,930,477  | \$ 329,189,182                        | \$ 298,560,958        | \$ 257,370,756                            | \$ \$ 300,369,500 |
| 2004/2005 Cases open   | 26.718         | \$ 521,118,377                              | \$ 511,675,487  | \$ 263,747,619                        | \$ 211.305.958        |   |                   |
| 2e. All cases reported in 2005/2006  | 118,929        | \$ 369,376,044                              | \$ 483,501,336  | \$ 132,277,829                        | \$ 127,635,852        | \$ 237,098,215                            | 5 \$ 355,865,486  |
| in 2005/2006 Cases open  | 54.473         | \$ 351,949,164                              | \$ 451,117,755  | \$ 114,850,947                        | \$ 95,252,312         |   |                   |
|  |                |   |                 |                                       | \$Indem               | nity                                      | \$Medical         |
|  |                |   |                 | SUBTOTAL                              | \$ 2,261,264          | ,154 \$ 2,9                               | 13,798,448        |
| 3. ESTIMATED FUTURE LIAI   | BILITY (Indemi | nity plus Medical) .                        |                 | ΓΟΤΑL                                 |                       | \$ 5,175,062,602                          |                   |
| 4. Total Popofite poid during 2006 (including all case expanditures):  |                |   |                 |                                       | \$Inder<br>\$ 897,383 | -   | \$Medical         |
| 4. Total Benefits paid during 2006 (including all case expenditures):  |                |   |                 |                                       | \$ 697,363            |   | 68,887,952        |
| 5. Number of MEDICAL-ONLY cases report in 2006 :   |                |   |                 |                                       | 66,405                |   |                   |
| 6. Number of INDEMNITY cases report in 2006:   |                |   |                 |                                       | 52,524                |   |                   |
| 7. Total of 5 and 6 (also entered in 2e above):  |                |   |                 |                                       | 118,929               |   |                   |
| 8. Total number of open indemnity cases (all years):   |                |   |                 |                                       | 163,511               |   |                   |
| 9. Number of Fatality cases report in 2006 :   |                |   |                 |                                       | 74                    |   |                   |
| 10.(a) Number of 2006 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2006 :   |                |   |                 |                                       | 5,906                 |   |                   |
| (b) Number of non- 2006 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2006 : |                |   |                 |                                       |                       | 5,424                                     |                   |
|  |                |   | NUMBER O        | F EMPLOYEES                           |                       | 1,670,607                                 |                   |
| TOTAL WAGES AND SALARIES PAID  |                |   |                 |                                       | \$68,                 | 286,132,995                               |                   |