## 2016/2017 PUBLIC SELF-INSURED EMPLOYERS STATEWIDE TOTALS

|  | Number         | incurred Liability \$Indemnity \$Medical |                 | Paid to<br>\$Indemnity | Date<br>\$Medical                 | Future Liabi<br>dical \$Indemnity |                 |
|--|----------------|--|-----------------|------------------------|-----------------------------------|-----------------------------------|-----------------|
| 1. Cases Open as of<br>06/30/2017 reported prior to 2012/2013  | 72,228         | \$5,334,530,249                          | \$8,854,440,817 | \$ 4,237,015,287       | \$ 5,521,315,395                  | \$1,097,514,962                   | \$3,333,125,422 |
| 2a.All cases reported in 2012/2013   | 117,983        | \$ 993,907,414                           | \$ 992,101,874  | \$ 807,568,495         | \$ 632,421,460                    | \$ 186,338,919                    | \$ 359,680,414  |
| 2012/2013 Cases open   | 12,073         | \$ 610,508,337                           | \$ 677,619,687  | \$ 424,169,418         | \$ 317,939,273                    |                                   |                 |
| 2b. All cases reported ——in 2013/2014  | 116,673        | \$ 987,237,159                           | \$ 976,552,416  | \$ 748,092,417         | \$ 556,784,225                    | \$ 239,144,742                    | \$ 419,768,191  |
| 2013/2014 Cases open   | 15,504         | \$ 687,537,526                           | \$ 730,266,846  | \$ 448,392,784         | \$ 310,498,655                    |                                   |                 |
| 2c. All cases reported in 2014/2015  | 115,773        | \$ 981,320,990                           | \$ 981.878.596  | \$ 650,083,780         | \$ 479,586,437                    | \$ 331,237,210                    | \$ 502,292,159  |
| 2014/2015 Cases open   | 20,938         | \$ 795,727,554                           | \$ 808,338,359  | \$ 464,490,344         | \$ 306,046,200                    |                                   |                 |
| 2d. All cases reported<br>in 2015/2016   | 117,161        | \$ 866,242,200                           | \$ 899,586,929  | \$ 473,653,554         | \$ 377,195,764                    | \$ 392,588,646                    | \$ 522,391,165  |
| 2015/2016 Cases open   | 27,981         | \$ 773,617,447                           | \$ 786,699,355  | \$ 381,028,801         | \$ 264,308,190                    |                                   |                 |
| 2e. All cases reported in 2016/2017  | 116,251        | \$ 556,779,326                           | \$ 710,842,579  | \$ 198,853,978         | \$ 173,200,809                    | \$ 357,925,348                    | \$ 537,641,770  |
| in 2016/2017 Cases open  | 53,313         | \$ 526,997,797                           | \$ 662,229,446  | \$ 169,072,449         | \$ 124,587,676                    |                                   |                 |
|  |                |  |                 |                        | \$Indem                           | nity                              | \$Medical       |
| SUBTOTAL   |                |  |                 |                        | \$ 2,604,749                      | \$ 2,604,749,827 \$ 5,674,899,121 |                 |
| 3. ESTIMATED FUTURE LIAI   | BILITY (Indemr | ityplus Medical) .                       | 1               | TOTAL                  |                                   | \$ 8,279,648,948                  |                 |
|  |                |  |                 |                        | \$Inder                           | nnitv                             | \$Medical       |
| 4. Total Benefits paid during 2017 (including all case expenditures):  |                |  |                 |                        | \$ 1,143,822,475 \$ 1,046,637,539 |                                   | 46,637,539      |
| 5. Number of MEDICAL-ONLY cases report in 2017 :   |                |  |                 |                        |                                   | 60,528                            |                 |
| 6. Number of INDEMNITY cases report in 2017:   |                |  |                 |                        | 55,723                            |                                   |                 |
| 7. Total of 5 and 6 (also entered in 2e above):  |                |  |                 |                        | 116,251                           |                                   |                 |
| 8. Total number of open indemnity cases (all years):   |                |  |                 |                        | 178,746                           |                                   |                 |
| 9. Number of Fatality cases report in 2017 :   |                |  |                 |                        | 90                                |                                   |                 |
| 10. (a) Number of 2017 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2017  |                |  |                 |                        | 7,510                             |                                   |                 |
| (b) Number of non- 2017 claims for which the employer or administrator was notified of representation by an attorney or legal representative in 2017 |                |  |                 |                        | 5,330                             |                                   |                 |
| 11. Vocational rehabilitation maintenance or salary continuance payments made pursuant to Labor Code section 4800 and 4850 in 2017;                  |                |  |                 |                        | 145,129,591                       |                                   |                 |
| 12. Those benefits had they instead been paid at the applicable temporary disability rate in 2017:   |                |  |                 |                        |                                   | 210,900,372                       |                 |
|  |                |  | NUMBER OF       | FEMPLOYEES             |                                   | 2,127,675                         | ·               |
|  |                | TOTAL                                    | L WAGES AND SAL | ARIES PAID             | 121,1                             | 59,084,911                        |                 |